Mandatory Non-Instruc t onal Fees (MNIF) Report
Student and Enrolment Services
Fiscal Year Ending March 31, 2024

Purpose:

This report outlines the goods and services that students receive for the mandatory non-łyãúNdzÕə2yl·f ŦŜŜă ó a bLCăú úKl·ú úKŜè l·NŜ NŜljdzłNNŜŘ ú2 LJl·è ú2 Õ2YˇLJfŜúŜ l·yˇl·LJLJN2ØŜŘ LJN2ƎNl·Yˇ 2N ÕfI·ăăN22Yˇ łyãúNdzÕə2yˇ and that enhance the student experience.

¢KŜ ¢dzłə2yˇl·yŘ CŜŜă wŜƎdzfl·ə2yˇó¢Cwú[2] requires that łyãəúdzə2yã LJN2ØłŘŜ l·ff ySÕŜăăl·Nè łyŦ2NYˇl·ə2yˇú2 compare the revenue from mandatory non-łyãúNdzÕə2yl·f ŦŜŜă ú2 úKŜ Õ2ăúă 2Ŧ úKŜ ăLJŜÕłŨÕ Ǝ22Ră l·yŘ services.

!ff a bLC NŜLJ2Núă Ŧ2N úKŜ ¦ yØŜNăłúè 2Ŧ /l·fƎl·Nè dzăŜ úKŜ ăl·YˇŜ Ŧ2NYˇl·ú l·yŘ Ũyl·yÕłl·f YˇŜúK2Ř2f2Ǝè łyÕfdzŘłyƎ approache 5.6 0.00354 Tc 0.006 Tw 05.3 01505.6 001505.6 001505.6 001505.6617669.6 (a)(BPIA)5.2 0.01612 Tm [(and)0.8(Alberta)] TJ 0 -1.2 Td [(Tuition)0.8(Framework)]TJ 0 -1.2 Td [(Fees)0.8(Consultation)0.8(Committee)] TJ 0 -1.2 Td [(\(TFCC\).)] TJ

Defini t ons:

Key ŘŜŨyłə2yã úKl·ú Kl·ØŜ ōŜŜyˇdzăŜŘ łyˇLJNŜLJl·Nl·ə2yˇ2Ŧ úKłă NŜLJ2Núˇ Õl·yˇōŜ Ŧ2dzyŘ in Appendix A that follows this report.

- Goods and Services G Expenses

¸2dz Õl·yˇŨyŘ Yˇ2NŜ ŘŜúl·łfŜŘ łyŦ2NYˇl·ə2yˇl·ō2dzú ŜăúI·ōfłăKłyƎ údzłə2yˇl·yŘ ŦŜŜă on the ¢dzłə2yˇl·yŘ CŜŜă wŜLJ2NəyƎ website.

Goods and services listed in this report are provided five days a week during regular operating hours of the University of Calgary dzăłyƎ l· Øl·NłŜúè 2Ŧ Yˇ2Řl·fləŜă ú2 Ŝyãdz NŜ l·ÕÕŜăăłōłfúè. Depending on student demand and needs, provision of events, programs and services may extend past normal operating hours of the university. These goods and services may vary annually depending on student demand and needs.

[1] Post-Secondary Learning Act
[2] ! fōŜNúl· ¢dzłúl2yˇl·yŘ CŜŜă wŜƎdzfl·úl2yˇ
[3] Alberta Tuition Framework

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	2022-2023	2023-2024	Change
Student Services Fee A mandatory non-ŀyãúŇdzÔəƨyŀ·f ŦŜŜ ó a bLCú Ŀ·ăäŜăäŜŘ úƨ ăúdzŘŜyŕüă dzăŜŘ to support the delivery of services	$18,676,846	$20,571,473	10.14%
húKŜŇ wŜØŜyŒzŜ[4] wevenue earned from fees used to support student services (for example wellness services, career fairs, gown rental)	$ 3,431,347[5]	$ 3,598,923	4.88%
Total Revenue	$22,108,193	$24,170,396	9.33%
Direct Expenses			

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[redacted] [redacted] [redacted] [

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	2022-2023	2023-2024	Change
advising, application review, assessment, selection, notification, and disbursement services o Student merit-based award creation, advising, application review, assessment, selection, notification, and disbursement o Needs-based award creation, advising, application 1 n saont o o 1			

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	2022-2023	2023-2024	Change
• Accompaniment and emotional support for victims/survivors navigating reporting or formalized processes related to SGBV response Programming • Specialized training and capacity building related to implementation of the Sexual and Gender-Based Violence Policy • wŜăĽJƨyŘλyƎ ű2 5λăŎf2ădzNŜă ¢NI٠λyλyƎ • CλNăú wŜăĽJƨyŘŜN ű2 {ŜÈdzI٠f ! ăăI٠dzfú I٠yŘ ! ōdzăŜ ¢NI٠λyλyƎ • Consent and Prevention education • Awareness campaigns and initiatives • wλă] ! ăăŜăăY'Ŝyű I٠yŘ ăI٠ŧŜűè LJfI٠yyλyƎ • Virtual resources			
Student Success Centre D22Ră I٠yŘ {ŜNØλŎŜă {dzY'Y'I٠Nè'Y ¢KŜ {űdzŘŜyű {dzÔŎŜăă / ŜyűNŜ 2ũŜNă I٠ŎŎŜăăλōfŜ I٠yŘ λyŎftdzăλØŜ I٠ŎI٠ŘŜY'λŎ support services aimed at enhancing the learning and personal development of undergraduate and graduate students from inquiry ű2 ŘŜƎNŜŜ Ő2Y'LJfŜə2y℗ {dzY'Y'I٠Nè 2ŧ {ŜNØλŎŜ ! NŜI٠ăY • Academic Support Services • Exploratory Advising Services • Writing Support Services • Peer Assisted Support • Scholars Academy D22Ră I٠yŘ {ŜNØλŎŜă [λăəyƎY • *Reception and referral services* provided in person, by email and via a virtual front desk • *Academic transition workshops* and *registration support* for new students (ucalgary.ca/student-services/student-success/learning/first-year-students) • *Individual academic skill development and holistic advising* for undergraduate and graduate students (ucalgary.ca/student-services/student-success/learning-support/academic-development) • *Individual academic writing tutoring services* (ucalgary.ca/student-services/student-success/writing-support) • *Academic integrity education services* provided through workshops, classroom visits and online materials *(ucalgary.ca/student-services/student-success/learning/academic-integrity)* • *Early alert outreach advising (Thrive)* offered to undergraduate students experiencing academic challenges	$2,057,786	$2,263,837	10.01%

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	2022-2023	2023-2024	Change
Centre for Career and Personal Development[8]			
D22Ř ı·yŘ {ŜNØʎÔŜ {dzYYı·Nè			
D22Ř ı·yŘ ăŜNØʎÔŜ ʎyÕtdzŘŜ Õ2YLJNŜKŜyãʎØŜ ÕI·NŜŜN ŜŘdzÔI·ə2yı·yŘ advising support for undergraduate and graduate students, and ŜYLJf2èŜN ŜyƎI·ƎŜYŜyŭ 2LJLJ2Núdzyʎ əŜă ű2 ădzLJLJ2Nű ÕI·NŜŜN ădzÔÕŜăă Ŧ2N ăűdzŘŜyűă℗ {ŜNØʎÔŜ ı·fă2 ʎyÕtdzŘʎyƎ 2NʎŜyűı·ə2yΣ ŬNăű èŜI·N ŜÈLJŜNʎŜyÕŜ, co-curriir,04Si (unde)9.1 (r)12.7 (S)1h0.4 (i)p0.4 (,.6 (f)20.9 (o)0.9 8 (2.7 (S)17 (udTd[(c)6.3 (ur)0.4 (i)1.9 (t)y,)2 (a)2.1)9 (s)10.4 (t) ădz ı LJ2N ʒ ăyY Ů Ůŝăă ƷŦ ʒ yãʎ Ã ƨ2yΣ ב ʎf Ł ŜØŜfLJYŜyűΣ Ŝ ă2yY ădzÔ Ů Ůŝă ơ N nd o C.9 (o)0.-412ud8.035D{ch.6 (1ud4.60			

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	2022-2023	2023-2024	Change
• Orientation, Campus Expo, and UCalgaryStrong Carnival • Peer Helper Program • Peer Helper Professional Development Program • UCalgary Strong Festival • Unwind • Volunteer & Involvement Fair hűKŜℕ D22Řă ɔ {ŜℕØ℀ŎŜăʏ • Interview rooms available for employers and students (MSC 188) • Life Design Hub (MSC 171) • Space for meetings, workshops, and additional service provision (MSC 458, 459)			
Interna t onal Student Services	$452,770	$450,011	-0.61%

D22Řă l·yŘ {ŜℕØ℀ŎŜă {ʤʏʏl·ℕèʏ

Goods and services include non-academic advising and organized

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	2022-2023	2023-2024	Change

Writing Symbols Lodge

Summary of Service !ℕŜI·ăƳ

- General student advising for Indigenous students
- Drop in advising
- Cultural programming for Indigenous students
- Community building
- Annual Indigenous graduation celebration
- Volunteer opportunities
-

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- Travel medicine services supported through both physicians and nurses - Healthcare
- Immunization services supported through nurses - Healthcare
- Individual mental healthcare service supported through psychiatrists, physicians, nurses, counsellors, student support advisors and a graduate practicum internship program – Mental Health Support
- Short-term counselling services for personal, academic and career development and student support advisors – Mental Health Support
- Wellness and cultural support embedded within Writing Symbols Lodge
- Chiropractic services – on campus services at reduced rates for students
- Massage therapy services – on campus services at reduced rates for students
- Health promotion and outreach including traP9A96 113.64 482.4 Tm[(f)8.8 (o)1.9 s2.6 (fo)-7.2 (r)-41 (d)-50401 (u)Tj11 Tc4

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	2022-2023	2023-2024	Change

Graduate Awards and Reporting provides support to incoming and current students in seeking scholarship and funding and processes all payments related to graduate scholarship funding.

Goods and Services SdzYYI·NÈY

- Annually disburse graduate student funding
- Administration of federal and provincial scholarship competitions, Indigenous competitions, university wide competitions, program specific recommended scholarships, including donor funded scholarships
- Ensure graduate students and programs have accurate, timely competition information communicated through newsletters and award website
- Assist applicants in navigating the scholarship application process including determining eligibility, meeting application requirements and application submission
- Provide certified copies of transcripts to graduate students which meet funder requirements as required by individual competitions
- Provide access to support resources such as workshops on how to write a strong scholarship application and one-on-

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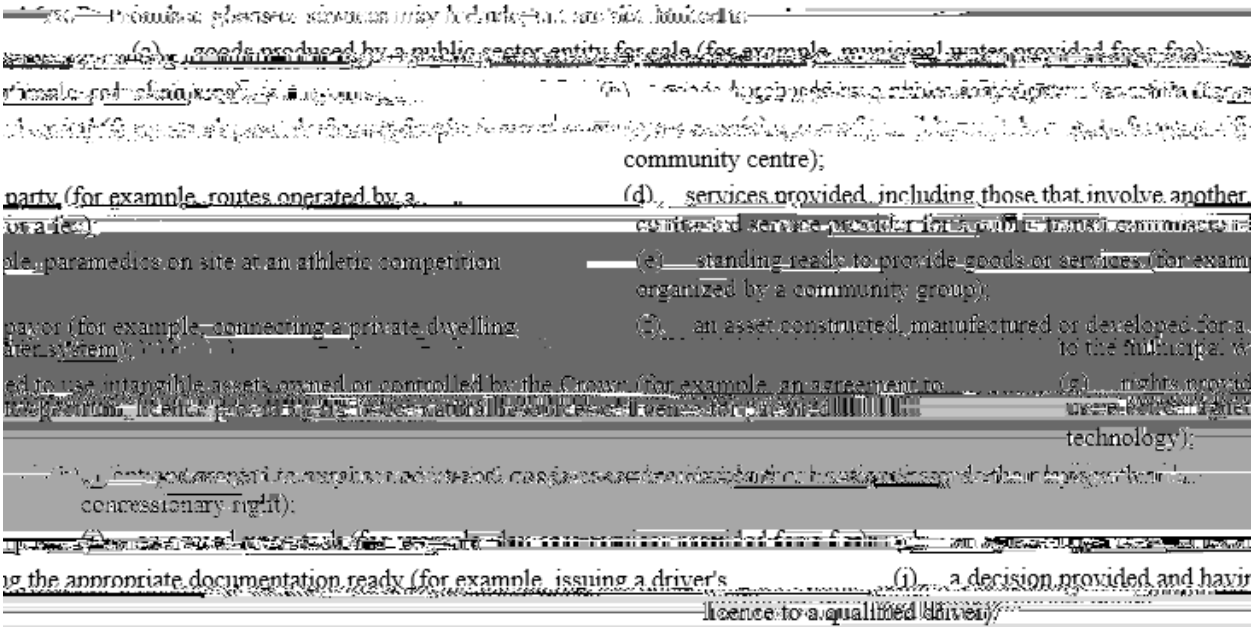
Appendix A

Goods and {ŜℕØ⅄ŎŜăϒ

Goods or services



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Appendix A (con't)

Direct/Indirect Expenses

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